

BILL NO. A-76-01-25

APPROPRIATION ORDINANCE NO. A-

AN ORDINANCE transferring certain funds within the 1976 Budget of the Human Resources Department

WHEREAS, certain transfers are necessary in the 1976 Budget of the Human Resources to purchase necessary equipment for secretarial help and to offset increased cost in office supplies.

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF
THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. The following sums are hereby transferred within the 1976 Budget of the Department of Human Resources:

\$165.00	From 670-550, Subscriptions & Dues	To Account 670-721, Furniture & Fixtures
\$735.00	From 670-230, Instruction	To Account 670-725, Office Equipment
\$1,000.00	From 670-230, Instruction	To Account 670-363, Other Office Supplies

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and legal publication thereof.

William J. Dunga
Councilman

APPROVED AS TO FORM
AND LEGALITY,

CITY ATTORNEY

Read the first time in full and on motion by Hunger, seconded by Tallico, and duly adopted; read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on _____, the _____ day of _____, 197____, at _____ o'clock P.M., E.S.T.

Date: 1/27/76 Charles H. McManis
CITY CLERK

Read the third time in full and on motion by _____, seconded by _____, and duly adopted, placed on its passage.
Passed (LOST) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT	TO-HIT
<u>TOTAL VOTES</u>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>BURNS</u>	_____	_____	_____	_____	_____
<u>HINGA</u>	_____	_____	_____	_____	_____
<u>HUNTER</u>	_____	_____	_____	_____	_____
<u>MOSES</u>	_____	_____	_____	_____	_____
<u>NUCKOLS</u>	_____	_____	_____	_____	_____
<u>SCHMIDT, D.</u>	_____	_____	_____	_____	_____
<u>SCHMIDT, V.</u>	_____	_____	_____	_____	_____
<u>STIER</u>	_____	_____	_____	_____	_____
<u>TALARICO</u>	_____	_____	_____	_____	_____

DATE: _____
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map) (General) (Annexation) (Special) (Appropriation) Ordinance (Resolution) No. _____ on the _____ day of _____, 197____.

ATTEST: (SEAL)

CITY CLERK PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the _____ day of _____, 197____, at the hour of _____ o'clock _____ M., E.S.T.

CITY CLERK

Approved and signed by me this _____ day of _____, 197____, at the hour of _____ o'clock _____ M., E.S.T.

MAYOR

*Held
until April*

Bill No. A-76-01-35

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance
transferring certain funds within the 1976 Budget of the Human Resources Department

*Committee concurs
to withdraw*

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance W/D PASS.

Vivian G. Schmidt - Chairman

William T. Hinga - Vice-Chairman

Winfield C. Moses, Jr.

John Nuckols

Samuel J. Talarico

DATE 4-27-76 CHARLES W. WILSON, CLERK

Date January 16, 1976

TO THE CITY CONTROLLER:

The Dept. of Human Resources

(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 165.00 from

Account No. 670.550 Title Subscription & Dues to

Account No. 670.721 Title Furniture & Fixtures.

Reason for Transfer To augment the purchase of a secretarial typing stand and file cabinet for the secretary to the director.



Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date _____

TO THE CITY CONTROLLER:

The Dept. of Human Resources

(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 735.00 from

Account No. 670.230 Title Instruction to

Account No. 670.725 Title Office Equipment.

Reason for Transfer To augment the purchase of a typewriter and other office fixtures for the secretary to the department director.



Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date January 15, 1976

TO THE CITY CONTROLLER:

The HUMAN RESOURCES

(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 1,000.00 from

Account No. 670.230 Title Instruction to

Account No. 670.363 Title Other Office Supplies.

Reason for Transfer to offset increased cost in other office supplies as projected over the experience of the past two years.



Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Q-76-04-52 Submitted in its
place.



THE CITY OF FORT WAYNE

Department of Human Resources
Room 950 City-County Building
One Main Street
Fort Wayne, Indiana 46802

April 23, 1976

Common Council
City of Fort Wayne
c/o City Clerks Office
One Main Street
Fort Wayne, Indiana 46802

Gentlemen and Ms. Schmidt:

On January 15, 1976, the Department of Human Resources submitted an appropriation ordinance assigned by record as #3060. Its Councilmanic Bill number is A-76-01-35.

Since part of the above mentioned appropriation ordinance has been resolved without Councilmanic action, we would like to withdraw (void) it and submit another appropriation in its place.

Sincerely,

A handwritten signature in cursive script, reading "Harold E. Faust".

Harold E. Faust, Director
Department of Human Resources

cc: Mayor Armstrong

HEF/ss



DIGEST SHEET

TITLE OF ORDINANCE _____ A-16-01-35

DEPARTMENT REQUESTING ORDINANCE Dept. of Human Resources

SYNOPSIS OF ORDINANCE Transference, \$735.00 from Instruction (acct. 670.230) to Office Equipment, (acct. 670.725). Transfer \$1000 from Instruction to Other Office Supplies (Account 670-363) and Transfer \$165.00 from Subscriptions and Dues (Account 670-550) to Furniture & Fixtures (Account 670-721)

EFFECT OF PASSAGE Make complete office equipment necessary for secretary; meet increased cost in Other Office Supplies, as experienced over the past two years.

EFFECT OF NON-PASSAGE Inefficiency, due to the lack of adequate office equipment.
and cut-back in services due to insufficient funds in Other Office
Supplies Account

MONEY INVOLVED (Direct Costs, <u>Expenditures</u> , Savings)	\$735.00X	\$1,900.00
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ASSIGNED TO COMMITTEE (J.N.) Finance

DATE SUBMITTED: _____